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POSTAL RATE COMMISSION OFFICE OF THE SECRETARY

February 20, 2003

Hon. Steven W. Williams, Secretary Postal Rate Commission 1333 H Street, NW, Suite 300 Washington, D.C. 20268-0001

Dear Mr. Williams:

In connection with the Commission's rules pertaining to periodic reports, 39 C.F.R. § 3001.102 (2002), I have enclosed copies of the following Before/After Cost Reports:

- 1) Salary Increase, effective 05-18-02, Effect of Pay Raise Over Current Salaries -- Bargaining, Before and After Cost Report as of 05-18-02, Pay Period 12-02;
- 2) Salary Increase, effective 06-01-02, Effect of Pay Raise Over Current Salaries, Before and After Cost Report as of 06-01-02, Pay Period 13-02;
- 3) Salary Increase, effective 08-10-02, Effect of Pay Raise Over Current Salaries, Before and After Cost Report as of 08-10-02, Pay Period 18-02;
- 4) Salary Increase, effective 09-07-02, Effect of Pay Raise Over Current Salaries, Before and After Cost Report as of 09-07-02, Pay Period 20-02;
- 5) Salary Increase, effective 11-16-02, Effect of Pay Raise Over Current Salaries -- Bargaining, Before and After Cost Report as of 11-16-02, Pay Period 25-02.

Sincerely, Damiel J. Foucheaux I.

Daniel J. Foucheaux, Jr. Chief Counsel, Ratemaking

Enclosures

cc: Ms. Taylor

USPS 26-9902 MINNEAPOLIS PDC REPORT AAM255P8 TOTAL

SALARY INCR EFF 06-01-02 EFFECT OF PAY RAISE OVER CURRENT SALARIES - BARGAINING BEFORE AND AFTER COST REPORT AS OF 06-01-02 PAY PERIOD 13-02 ANNUAL SALARIES INCLUDE COLA, LEP, & SPA IF APPLICABLE

SUB ACCOUNT		AN	INUAL	PCT	SU		PCT		TAL	PCT
TITLE AND NUMBE	R 	BEFORE	AFTER	CHG	BEFORE	AFTER	CHG -	BEFORE	AFTER	CHG
CLK	104	7,337,608	7,928,713	8.06	121,726	131,532	8.06	7,459,334	8,060,245	8.06
МН	107	2,028,468,706	2,093,385,400	3.20	153,755,816	158,677,508	3.20	2,182,224,522	2,252,062,908	3.20
PROC FLD PERS	147	427,737	441,426	3.20			*	427,737	441,426	3.20
OVERALL TOTALS		2,036,234,051	2,101,755,539	3.22	153,877,542	158,809,040	3.20	2,190,111,593	2,260,564,579	3.22

USPS 26-9902 MINNEAPOLIS PDC REPORT AAM255P2 TOTAL

SALARY INCR EFF 08-10-02 EFFECT OF PAY RAISE OVER CURRENT SALARIES BEFORE AND AFTER COST REPORT AS OF 08-10-02 PAY PERIOD 18-02 ANNUAL SALARIES INCLUDE COLA, LEP, & SPA IF APPLICABLE

SUB ACCOUNT TITLE AND NUMBER		AN BEFORE	NUAL AFTER	PCT CHG	BEFORE	Subs After	PCT CHG	TOTAL BEFORE AFTER		PCT CHG
CLK	104	8,107,026	8,393,391	3.53	131,532	136,267	3.60	8,238,558	8,529,658	3.53
CD CAR	- 113	8,430,970,289	8,582,668,795	1.80	1,093,603,602	1,113,291,314	1.80	9,524,573,891	9,695,960,109	1.80
BLDG SERV	121	85,270	86,604	1.80			•	85,270	86,804	1.80
OVERALL TOTALS		8,439,162,585	8,591,148,990	1.80	1,093,735,134	1,113,427,581	1.80	9,532,897,719	9,704,576,571	1.80

USPS 26-9902 MINNEAPOLIS PDC REPORT AAM255P2 TOTAL

SALARY INCR EFF 09-07-02 EFFECT OF PAY RAISE OVER CURRENT SALARIES BEFORE AND AFTER COST REPORT AS OF 09-07-02 PAY PERIOD 20-02 ANNUAL SALARIES INCLUDE COLA, LEP, & SPA IF APPLICABLE

SUB ACCOUNT		ANNUAL		PCT	SUBS		PCT	TOTAL		PCT
TITLE AND NUMBER		BEFORE	AFTER	CHG	BEFORE	AFTER	CHG	BEFORE	AFTER	CHG
CLK	104	8,356,760,885	8,420,278,970	.76	1,941,713,629	1,957,957,134	. 84	10,298,474,514	10,378,236,104	.77
CLK - CAG L OFF	105	301,168	303,352	. 73	12,258,527	12,359,615	. 82	12,559,695	12,662,967	. 82
мн	107	2,078,819,390	2,095,751,131	.81	155,977,822	157,506,622	. 98	2,234,797,212	2,253,257,753	. 83
RR CAR	112	2,571,041,049	2,591,900,404	.81	13,652,507	13,786,043	. 98	2,584,693,556	2,605,686,447	.81
CD CAR	113	244,913	246,785	.76			•	244,913	246,785	.76
VEH OPER	114	313,907,445	316,345,101	. 78	42,988,622	43,382,366	. 92	356,896,067	359,727,467	.79
BLDG SERV	121	628,484,656	633,886,000	. 86	25,776,063	26,006,007	. 89	654,260,719	659,892,007	.86
PO OPER EQUIPMENT	123	690,842,286	695,822,891	. 72	163,068	164,316	.77	691,005,354	695,987,207	.72
BLDG + PL EQUIP	125	243,055,684	244,888,372	. 75	2,295,933	2,313,717	.77	245,351,617	247,202,089	.75
ADMIN SUPPORT	127	93,611,683	94,328,347	.77	41,679	41,991	.75	93,653,362	94,370,338	. 77
VEH MAINT	141	229,237,069	230,943,085	.74	1,807,671	1,823,583	.88	231,044,740	232,766,668	.75
MES PERS	142	2,021,655	2,037,255	.77			•	2,021,655	2,037,255	.77
PROC FLD PERS	147	5,596,961	5,640,017	.77	115,353	116,289	.81	5,712,314	5,756,306	.77
STAMP ENV AGY & DIS	150	7,056,888	7,109,616	.75			*	7,056,888	7,109,616	.75
HDQT PERS	183	347,887	350,695	.81			•	347,887	350,695	.81
OVERALL TOTALS		15,221,329,619	15,339,832,021	. 78	2,196,790,874	2,215,457,683	. 85	17,418,120,493	17,555,289,704	,79

USPS 26-9902 MINNEAPOLIS PDC REPORT AAM255P8 TOTAL

SALARY INCR EFF 11-16-02 EFFECT OF PAY RAISE OVER CURRENT SALARIES - BARGAINING BEFORE AND AFTER COST REPORT AS OF 11-16-02 PAY PERIOD 25-02 ANNUAL SALARIES INCLUDE COLA, LEP, & SPA IF APPLICABLE

SUB ACCOUNT		LAUNNA		PCT	_	UBS	PCT	TOTAL		PCT
TITLE AND NUMBER		BEFORE	AFTER	CHG	BEFORE	AFTER	CHG	BEFORE	AFTER	CHG
CLK	104	8,353,495,096	8,466,093,474	1.35	2,300,566,487	2,331,551,011			10,797,644,485	1.35
CLK - CAG L OFF	105	271,045	274,447	1.26	12,185,006	12,348,084	1.34	12,456,051	12,622,531	1.34
мн	107	2,083,723,101	2,113,750,728	1.44	157,122,218	159,383,983	1.44	2,240,845,319	2,273,134,711	1.44
RR CAR	112	2,605,934,541	2,641,365,897	1.36	1,771,235,724	1,795,029,915	1.34	4,377,170,265	4,436,395,812	1.35
CD CAR	113	8,544,116,864	8,670,070,121	1.47	1,099,094,699	1,115,289,774	1.47	9,643,211,563	9,785,359,895	1.47
VEH OPER	114	324,589,563	328,976,295	1.35	44,929,314	45,534,734	1.35	369,518,877	374,511,029	1.35
BLDG SERV	121	632,749,603	641,224,957	1.34	26,551,941	26,908,057	1.34	659,301,544	668,133,014	1.34
PO OPER EQUIPMENT	123	719,033,137	728,742,612	1.35	166,519	168,778	1.36	719,199,656	728,911,390	1.35
BLDG + PL EQUIP	125	249,961,080	253,337,132	1.35	2,349,654	2,381,638	1.36	252,310,734	255,718,770	1.35
ADMIN SUPPORT	127	95,002,356	96,281,158	1.35	41,991	42,550	1.35	95,044,347	96,323,716	1.35
VEH MAINT	141	230,686,890	233,804,715	1.35	2,360,594	2,392,332	1.34	233,047,484	236,197,047	1.35
MES PERS	142	1,723,031	1,746,201	1.34			*	1,723,031	1,746,201	1.34
PROC FLD PERS	147	5,404,849	5,478,201	1.36	241,314	244,684	1.40	5,646,163	5,722,885	1.36
STAMP ENV AGY & DIS	150	7,078,322	7,173,605	1.35			•	7,078,322	7,173,605	1.35
HDQT PERS	183	3,919,469	3,975,625	1.43			•	3,919,469	3,975,625	1.43
OVERALL TOTALS		23,857,688,947	24,192,295,168	1.40	5,416,845,461	5,491,275,548	1.37	29,274,534,408	29,683,570,716	1.40